



Budget Overview

October 2025 – September 2026

East Fort Smith Campus

| INCOME | |
|--------------|-----------------|
| | Amouont |
| Total Income | \$ 1,427,301.47 |

| EXPENSES | |
|---------------------------------|-----------------|
| Description | Amouont |
| Personnel / Staff | \$ 544,942.40 |
| Operations | \$ 240,063.18 |
| Ministry | \$ 271,598.45 |
| Missions / Outreach | \$ 34,270.00 |
| Campus Contributions to Central | \$ 336,404.94 |
| Total Expenses | \$ 1,427,278.97 |

Net Income: \$ 22.50